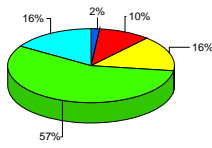


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Milwaukee, WI				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$147,479
Square Miles	487			Fare Revenues	(16%)	\$359,736		Materials and Supplies	259,474
Population	1,308,913			Local Funds	(16%)	350,790		Purchased Transportation	1,522,380 Q
Population Ranking out of 465 UZAs	33			State Funds	(57%)	1,260,778		Other Operating Expenses	300,621
Other UZAs Served				Federal Assistance	(10%)	219,757		Total Operating Expenses	\$2,229,954
Service Area Statistics				Other Funds	(2%)	38,893		Reconciling Cash Expenditures	\$0
Square Miles	235			Total Operating Funds Expended		\$2,229,954			
Population	84,516			Sources of Capital Funds Expended					
Service Consumption				Local funds	(0%)	\$0			
Annual Passenger Miles	2,726,333	Q		State Funds	(0%)	0			
Annual Unlinked Trips	173,693	Q		Federal Assistance	(100%)	224,282			
Average Weekday Unlinked Trips	602			Other Funds	(0%)	0			
Average Saturday Unlinked Trips	72			Total Capital Funds Expended		\$224,282			
Average Sunday Unlinked Trips	36								
Service Supplied									
Annual Vehicle Revenue Miles	858,874	Q							
Annual Vehicle Revenue Hours	40,202	Q							
Vehicles Operated in Maximum Service	24								
Vehicles Available for Maximum Service	25								
Base Period Requirement	5								

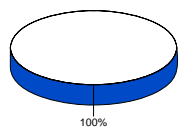
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$181,735	\$42,547	\$0	\$0	\$224,282
Total	0	24	\$181,735	\$42,547	\$0	\$0	\$224,282

Sources of Operating Funds Expended



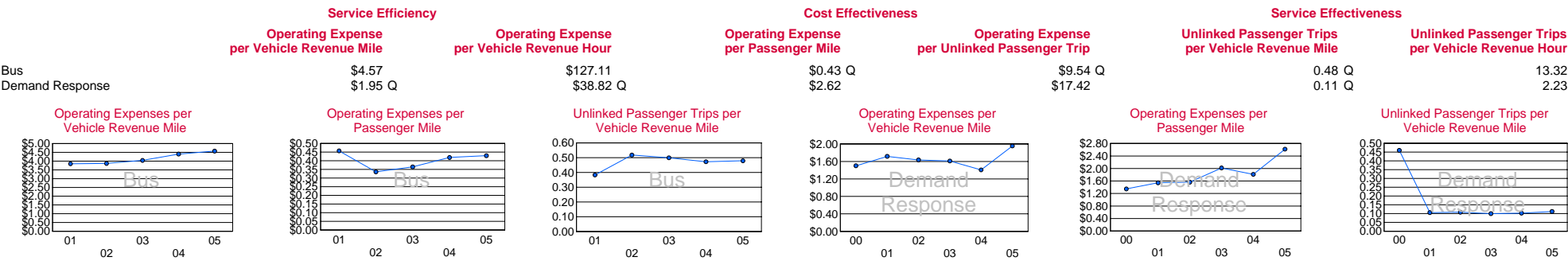
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$963,382	\$191,079	\$0	2,242,645 Q	210,791	100,981 Q	7,579	0.0	5	3.0	5	1.00	0%
Demand Response	\$1,266,572	\$168,657	\$224,282	483,688	648,083 Q	72,712	32,623 Q	N/A	20	0.0	19	N/A	5%

Performance Measures



1 Excludes data for purchased transportation reported separately